

**Item 6h Swansea Bay City Deal Programme and Project Procurement Pipeline
Design and Construction phase**

Updated 20/04/22

Programme	Lead body	Project(s)	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea City & Waterfront Digital District	Swansea Council	Indoor arena and digital square	Swansea Council	£105m	Buckingham Group Contracting Ltd appointed	2018	Q4 2019	Q4 2019	Q1 2022
		Arena (ATG) Food and Drink Building services	ATG / Swansea Council	various	Sell2Wales, tbc		Q2 2020		Q4 2021
		71-72 Kingsway office accommodation	Swansea Council	Circa £49.6m	Bouygues UK appointed via SWWRC Framework	2020	Q3 2021	Q4 2021	Q3 2023
		Innovation Matrix	UWTSD	Circa £8m	Procured - Kier SWWRC Framework	2022	Q4 2021	Q1 2022	Q1 2024
		Innovation Precinct	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	2023	Q4 2023 (Predicted)	Q1 2024 (Predicted)	Q1 2025 (Predicted)

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Yr Egin	UWTSD	Creative Business Hub Phase 1	UWTSD	Circa £10.48m	KIER – via SEWSCAP2 Completed	Dec 2015	March 2016	March 2017	Completed July 2018
		Creative Business Hub Phase 2	UWTSD	tbc	tbc	Q3 2022 – Q1 2023	Q2 2023 (anticipated)	2023 (anticipated)	2024 (anticipated)

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Digital infrastructure	Carmarthenshire CC	Connected places	TBC	£20m	Open procurement	Q2-Q4 2021	Q2 2022	tbc	tbc
		Rural connectivity	TBC	£25.5m	tbc	Q1-Q2 2022	Q3 2022	tbc	tbc
		Next generation wireless (5G and IOT networks)	TBC	£9.5m	tbc	Q1 – Q2 2022	Q3 2022	tbc	tbc

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Skills and Talent Initiative	Carmarthenshire CC	Courses, training and apprenticeship opportunities	TBC		tbc	Q2 2022	Q3 2022	Q4 - 2022	Q1 - 2023

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SBCD Campuses	Swansea University	Phase 1a Morryston refurbishment	SU/SBUHB	Circa £1.25m	SWWRFC/Sell to Wales	Q2 2022	Q2 2022	Q3 2022	Q2 2023
		Phase 1b Campuses Building	Swansea University	Circa £12.75m	Design and Build SWWRFC/SEWSCAP	Stage 2 Q3 2022	Stage 3 Q1 2023	Stage 4 Q2 2023	Q1 2026

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Pentre Awel	Carmarthenshire CC	City Deal funded: Facilities for education, skills and training, business development, clinical delivery and research	Carmarthenshire CC	Circa £70m	Bouygues UK appointed via SWWRC Framework	2020	Q2/3 2021	Q1 2022	Completion Zone 1 Q2 2024
		Client side services contract – Gleeds Appointed through WPA framework							
		Carmarthenshire County Council funded: Leisure and aquatics centre and communal infrastructure		Circa 3600k	Appointed through WPA framework – AHR	2021	Q3 2021	N/A	Q3 2022
		Zone 3 procurement of design development – outside City Deal Scope.							

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Homes as Power Stations	Neath Port Talbot CBC	Monitoring and evaluation services	NPTCBC	£1m	tbc	2021 Q4	2022 Q1		
		HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2022 Q2 – fund launch		
		HAPS regional supply chain fund	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2022 Q2 – fund launch		

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Supporting Innovation and Low Carbon Growth	Neath Port Talbot CBC	Bay Technology Centre	NPTCBC	Circa £7.9m	SWWRC Framework Morgan Sindall (main contractor)	Q3 2019	Q2 2020	Q3 2020	Q2 2022
		SWITCH Specialist facility (construction)	NPTCBC	Circa £15m	SWWRC Framework	Q2 2021	Q2 2022	Q3 2022	Q3 2024
		SWITCH Specialist equipment	NPTCBC	Circa £5m	tbc	Q2 2021	Q2 2022	Q2 2023	Q2 2024
		Low emission vehicle charging infrastructure	NPTCBC	Circa £0.5m	tbc				
		Air quality monitoring sensors	NPTCBC	Circa £0.5m	Procured	Q4 2019	-	-	-
		Hydrogen stimulus project	NPTCBC	Circa £1m	tbc	Q3 2021	Q2 2022		
		Advanced manufacturing Production facility (construction)	NPTCBC	Circa £12m	SWWRC Framework	Q3 2021	Q3 2022	Q3 2023	Q2 2024
		Advanced manufacturing Production facility Specialist equipment	NPTCBC	Circa £5m	Tbc	Q3 2021	Q3 2022	Q3 2023	Q2 2024

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		Advanced manufacturing Production Facility End operator	NPTCBC	Tbc	Sell2wales	Q4 2021	Q2 2022		
		Property Development Fund	NPTCBC	Circa £10m	Fund – to be advertised to all Third parties to procure construction				

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Pembroke Dock Marine	Milford Haven Port Authority	Pembroke Dock Infrastructure							
		a) Hanger Annex Renovations	MHPA	£5.2m	MHPA Procedures (Design) only Sell2Wales - Construction	Q2 2019/20	Q1 2021	Q3 2021	Q1 2023
		b) Amenity and pocket park	MHPA	£300k	Sell2Wales	Q2 2023	Q4 2023	Q2 2024	Q4 2024
		c) Slipway, berthing & Infilling the Pickling Pond	MHPA	£14m	Sell2Wales	Q4 2019 to Q4 2021	Q4 2020 to Q2 2021	Q1 2022	Q3 2023
		d) Land Remediation and laydown at south of site	MHPA	£6m	Sell2Wales	Q3 2020	Q2 2021	Q2 2022	Q4 2022
		e) Infilling of the Graving dock	MHPA	£3m	Sell2Wales	Q1 2021	Q3 2022	TBA	TBA
		f) Terrestrial development, demolitions, levelling, transportation corridor and Utility provisions.	MHPA	£6.4m	Sell2Wales	Q2 2022	Q3 2022	Q4 2022	Q4 2024
		Marine Energy Engineering Centre of Excellence							
		Materials for prototypes	OREC	£900k	Sell to Wales / Find a Contract (value dependant)		Q3&4 2021 Q1-4 2022 Q1-4 2023		

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		Vessel hire for deployments in META		£26k	Sell2Wales		Q3 2021		
		Meta berthing fees		£196k	SSJ		Q4 2021		
		Workshop equipment inc 3d printers		£60k	Sell to Wales / Find a Contract (value dependant)		Q3 2022		
		Marine Energy Test Area Developments							
		Environmental surveys		£30k	Sell to Wales / Find a Contract (value dependant)		Q3 2022		
		Insurance		£30k	Sell to Wales / Find a Contract (value dependant)		Q1 2022		
		Legal support		£10k	Sell to Wales / Find a Contract (value dependant)		Q1 2024		
		The Pembrokeshire Demonstration Zone							
		Environmental scoping – Defining the scope of the Environmental Surveys that will inform the EIA.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		14/02/22 (Scope in development)		
		Technical feasibility and concept design, initial engineering design of the MOS, on and offshore cabling arrangements to feed into the EIA process.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		14/02/22 (Scope in Development)		

		Project Summative Assessment. Evaluation of project performance against outputs as required by Welsh European Funding Office	Celtic Sea Power	£30,000	Services Contract Open Below threshold -- Sell2Wales		01/05/22		
		Commercial vehicle study – Detailing the route to commercialising the PDZ concept into a financeable and deliverable solution.	Celtic Sea Power	£100,000	Services Contract Open Below threshold -- Sell2Wales		15/05/22		
		Offshore surveys – environmental surveys to inform the offshore EIA.	Celtic Sea Power	£1,100,000	Service Contract OJEU Open above threshold with PIN – My Tenders & Sell2Wales		31/05/22		
		Pre-Front Engineering Study (design package to prove the feasibility in technical and economic terms)	Celtic Sea Power	£800,000	Service Contract OJEU Open above threshold with PIN – MyTenders & Sell2Wales		01/08/22		